

PETERSON COMPLEX

ECONOMIC IMPACT

STATEMENT

FY99 (1 OCT 98 - 30 SEP 99)



PREPARED BY FINANCIAL ANALYSIS

21ST SPACE WING

PETERSON AFB, CO

STATEMENT OF CLEARANCE

In accordance with AFI 10-1101, AFI 36-2623, AFI 35-201, and AFI 35-206, the information contained in this impact statement has been cleared through the Operations Security Office and the Public Affairs Office for public release.



DEPARTMENT OF THE AIR FORCE

21ST SPACE WING (AFSPC)

PREFACE

20 Dec 99

MEMORANDUM FOR THE CITIZENS OF COLORADO SPRINGS AND EL PASO COUNTY COMMUNITIES

FROM: 21 SW/CC

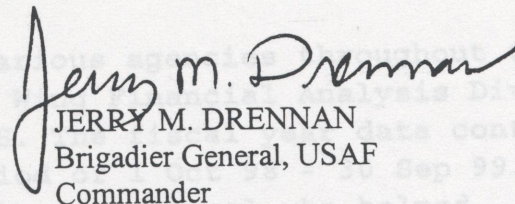
775 Loring Ave, Ste 205

Peterson AFB CO 80914-1290

SUBJECT: Economic Impact Analysis

1. The Economic Impact Analysis is a way of keeping the Colorado Springs and El Paso County Communities informed of the activities of Peterson Air Force Base and Cheyenne Mountain Air Station. It is a summary of key information concerning our mission, resources, personnel, and the overall economic impact on the Colorado Springs community in Fiscal Year 1999.

2. We thank the citizens of El Paso County for their outstanding cooperation and strong support. We look forward to continued cooperation in an effort to make our communities better places to work and live.


JERRY M. DRENNAN
Brigadier General, USAF
Commander

OFFICE OF PRIMARY RESPONSIBILITY

Financial Analysis Flight
21st Comptroller Squadron
135 Dever Street, Suite 1055
Peterson AFB, CO 80914-1137
Telephone (719) 556-4356
DSN: 834-4358

21 CPTS/FMA

As of: 30 September 1999

PREFACE

ECONOMIC IMPACT ANALYSIS

The Peterson AFB/Cheyenne Mountain AS Economic Impact Analysis (EIA) is a useful data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the total economic impact and number of off-base secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for Peterson AFB/Cheyenne Mountain AS covers the area within a fifty-mile radius, including the city of Colorado Springs.

This EIA reflects information concerning Peterson Air Force Base, Cheyenne Mountain Air Station, and the Federal Building, annotated throughout this publication as "Peterson Complex." Schriever AFB is excluded as part of this EIA, except where noted.

Through close interaction with various agencies throughout the Peterson Complex, the 21st Space Wing Financial Analysis Division (FMA) has compiled this FY99 ERIS. The fiscal year data contained in the EIA reflects the time period of 1 Oct 98 - 30 Sep 99. We take this opportunity to thank those personnel who helped contribute to this publication. Suggestions or comments should be addressed to the address below.

OFFICE OF PRIMARY RESPONSIBILITY

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21 CPTS/FMA

As of: 30 September 1999

TABLE 1

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PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

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2. ACTIVE DUTY MILITARY DEPENDENTS	782	6,876	7,658
3. APPROPRIATED FUND CIVILIAN			

Please note:

Due to the formatting of the Economic Analysis software, the number fields are fixed. Therefore, "subtotals" in some areas appear to not add correctly in "total" columns.

This appears at the bottom of page 1, paragraph 4:

Private Businesses on Base, by type	69
Branch Banks/Credit Union	25
McDonalds	44
The 25 and 44 subtotals add up to the 69 total.	
The Total for paragraph 4 (2726) is correct.	

TOTAL	1,726
TOTAL PERSONNEL	17,598

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-99
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	589	2,928	3,517
ANG/Reserve	0	1,491	1,491
Army/Navy/Marines	22	280	302
Canadian Forces	0	117	117
TOTAL:	611	4,816	5,427
2. ACTIVE DUTY MILITARY DEPENDENTS			
	782	6,870	7,652
3. APPROPRIATED FUND CIVILIAN			
General Schedule			1,545
Federal Wage Board			242
Other			2
TOTAL:			1,789
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			371
Civilian BX			204
Contract Civilians (not elsewhere included)			2,082
Private Businesses On Base, By Type:			69
Branch Banks/Credit Union			25
McDonalds			44
TOTAL:			2,726
TOTAL PERSONNEL:			17,594

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

Fiscal Year: 1999
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	\$16,138,600	\$127,859,904	\$143,998,504
ANG/Reserve	\$0	\$11,383,000	\$11,383,000
Army/Navy Marines	\$755,832	\$12,583,613	\$13,339,445
Canadian Forces	\$0	\$4,866,894	\$4,866,894
TOTAL:	\$16,894,432	\$156,693,411	\$173,587,843
2. APPROPRIATED FUND CIVILIAN			
General Schedule			\$79,283,916
Federal Wage Board			\$8,243,518
Other			\$233,232
TOTAL:			\$87,760,666
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$4,706,607
Civilian BX			\$3,097,199
Contract Civilians (not elsewhere included - included in Table 3 - Contracts)			\$0
Private Businesses On Base, By Type:			\$636,713
Branch Banks/Credit Union			\$636,713
McDonalds - not available			\$0
TOTAL:			\$8,440,519
TOTAL ANNUAL PAYROLL:			\$269,789,028

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

Fiscal Year: 1999

Data Source: VARIOUS ORGANIZATIONS

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$6,555,000
Non-Appropriated Fund	\$176,834
Military Family Housing	\$1,434,000
O&M	\$5,747,000
Hospital	\$0
TOTAL:	\$13,912,834
2. SERVICES	
Services Contracts *	\$97,350,713
Other Services (not elsewhere included)	\$0
TOTAL:	\$97,350,713
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$8,598,800
Base Exchange (BX)	\$202,791
Health (CHAMPUS, Government cost only)	\$12,557,737
Education (Impact aid and tuition assistance)	\$2,588,625
In-Bound TDY (Per Diem & Lodging)	\$5,823,729
Other Materials, Equipment & Supplies (not elsewhere included)	\$9,172,906
TOTAL:	\$38,944,588
TOTAL ANNUAL EXPENDITURES:	\$150,208,135

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

TABLE 4

ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 96
Average Annual Pay: Bureau of Labor Statistics, U.S. Department of Labor

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
MILITARY ACTIVE DUTY	3,936	0.41	1,614
TRAINEES AND RESERVISTS	1,491	0.16	239
DoD CIVILIANS	1,789	0.55	984
OTHER CIVILIANS	2,726	0.55	1,499
TOTAL:	9,942		4,336

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:

\$29,016

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:

\$125,813,376

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

ANNUAL PAYROLL:		\$269,789,028
Military	\$173,587,843	
Federal Civilian	\$87,760,666	
Other Civilian	\$8,440,519	
ANNUAL EXPENDITURES:		\$150,208,135
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		\$125,813,376
Estimated Indirect Jobs Created	4,336	
Average Annual Pay	\$29,016	
GRAND TOTAL:		\$545,810,539

DISTRIBUTION

21ST SPACE WING PUBLIC AFFAIRS

AFSPC/FMA

AFSPC PUBLIC AFFAIRS

USSPACECOM PUBLIC AFFAIRS

HISTORIAN

PIKES PEAK AREA COUNCIL OF GOVERNMENTS

CHAMBER OF COMMERCE ECONOMIC DEVELOPMENT COUNCIL

CHAMBER OF COMMERCE MILITARY AFFAIRS

COLORADO STATE GOVERNMENT OFFICIALS