

PETERSON-SCHRIEVER GARRISON ECONOMIC IMPACT STATEMENT



U.S. SPACE FORCE
Peterson Space Force Base



U.S. SPACE FORCE
Schriever Space Force Base



U.S. SPACE FORCE
Cheyenne Mountain
Space Force Station

FISCAL YEAR 2020

ABOUT PETERSON-SCHRIEVER GARRISON

The garrison's mission is to enable the United States Space Force and partner mission execution of eight functional space deltas and more than 80 mission partners across 22 world-wide locations through the provision of integrated USSF and USAF Base Operating Support (e.g., directly assisting, maintaining, supplying, and distributing support of forces at the operating location), Combat Service Support (e.g., the essential capabilities, functions, activities, and task necessary to sustain all elements of all operating forces at the operating location), and Garrison Support Agency services.

MISSION

WE WILL

Provide support to power
global operations

VISION

WE WILL BE

An agile, integrated, and
unrivalled operational support
team

PRIORITIES

WE WILL ALWAYS:

- Optimize integrated garrison support
- Enhance distributed base operations
- Cultivate responsive relationships
- Develop resilient professionals

P-S GAR ECONOMIC IMPACT

\$6,305,407,000

PERSONNEL

Active Duty - 5,364

Reserve/ Air National Guard - 1,369

Non-EAD Reserve/ANG - 321

Total Military - 7,054

General Schedule - 3,876

Federal Wage Board - 263

Other Civilians - 74

Appropriated Fund NAF-Activity - 344

Appropriated Fund AAFES - 148

Appropriated DeCA - 76

Contract (Not esewhere included) - 4,214

Total Civilians - 8,995

Total Dependents - 8,008

Total Retirees - 54,200

Total Population - 78,257

MILITARY PAY

Active Duty Military - \$421,342,000

ANG/Reservist - \$ 55,058,000

Non-EAD Reserve/ANG - \$2,643,000

Total Military - \$479,042,000

CIVILIAN PAY

General Schedule - \$300,900,000

Federal Wage Board - \$15,507,000

Other Civilians - \$4,461,000

Non-Appropriated Fund - \$12,693,000

Appropriated Fund AAFES Civilians -\$2,983,920

Appropriated Fund DeCa - \$3,575,000

Total Civilian Pay - \$340,120,000

JOB CREATION

Total Number of Jobs Created - 56,980

Average Annual Salary - \$64,298

Estimated Annual Dollar

Value of Jobs Created

\$2,631,781,000

LOCAL EXPENDITURES

CONSTRUCTION

Military Construction Program - \$4,000

O&M Construction - \$32,440,000

Non-Appropriated - \$232,000

Other - \$565,000

Total - \$33,241,000

Utilities - \$37,230,000

Professional, scientific, and technical services-\$87,498,000

Educational Services-\$37,649,000

Other services-\$1,970,677,000

Other local expenditures-\$179,359,000

Total Local expenditures-\$2,312,414,000

Retail portion of non-local goods and services-\$47,037,000

Local Travel spending-\$23,263,000

Total Expenditures - \$2,415,954,000

ECONOMIC IMPACT

Total Payroll - \$819,162,000

Value of Job Creation - \$ 2,631,781,000

Annual Expenditures - \$2,415,954,000

Total - \$6,305,407,000

PETERSON & CHEYENNE MTN ECONOMIC IMPACT

\$5,431,540,000

PERSONNEL

Active Duty - 3,648

Reserve/ Air National Guard - 1,255

Total Military - 4,903

General Schedule - 3,260

Federal Wage Board - 217

Other Civilians - 8

Appropriated Fund NAF-Activity - 282

Appropriated Fund AAFES - 144

Appropriated DeCA - 76

Total Civilians - 3,987

Total Dependents - 5,716

Total Retirees - 54,200

Total Population - 68,806

MILITARY PAY

Active Duty Military - \$266,827,516

ANG/Reservist - \$38,963,431

Total Military - \$305,790,947

CIVILIAN PAY

General Schedule - \$237,762,000

Federal Wage Board - \$12,105,000

Other Civilians - \$1,101,000

Non-Appropriated Fund - \$10,498,000

Appropriated Fund AAFES Civilians - \$2,843,604

Appropriated Fund DeCa - \$3,575,000

Total Civilian Pay - \$267,885,000

JOB CREATION

Total Number of Jobs Created - 46,601

Average Annual Salary - \$64,298

Estimated Annual Dollar
Value of Jobs Created

\$2,424,742,000

LOCAL EXPENDITURES

CONSTRUCTION

Military Construction Program - \$4,000

O&M Construction - \$12,968,000

Total - \$12,972,000

Utilities - \$25,351,000

Professional, scientific, and technical
services - \$13,939,000

Educational Services - \$37,649,000

Other services - \$21,283,000

Other local expenditures - \$1,988,766,000

Total Local expenditures - \$2,086,987,000

Retail portion of non-local goods and services -
\$40,723,000

Local Travel spending - \$19,590,000

Total Expenditures - \$2,147,300,000

ECONOMIC IMPACT

Total Payroll - \$573,676,000

Value of Job Creation - \$2,424,742,000

Annual Expenditures - \$2,147,300,000

Total - \$5,431,540,000

SCHRIEVER ECONOMIC IMPACT

\$ 873,867,000

PERSONNEL

Active Duty - 1,716

Reserve/ Air National Guard - 114

Non-EAD Reserve/ ANG - 321

Total Military - 2,151

General Schedule - 616

Federal Wage Board - 46

Other Civilians - 66

Appropriated Fund NAF-Activity - 62

Appropriated Fund AAFES - 4

Contract (Not elsewhere included) - 4,214

Total Civilians - 5,008

Total Dependents - 2,292

Total Population - 9,451

MILITARY PAY

Active Duty Military - \$154,514,644

ANG/Reservist - \$16,094,316

Total Military - \$170,608,960

CIVILIAN PAY

General Schedule - \$63,138,000

Federal Wage Board - \$3,402,000

Other Civilians - \$3,360,000

Non-Appropriated Fund - \$2,195,000

Total Civilian Pay - \$ 72,235,000

JOB CREATION

Total Number of Jobs Created - 10,379

Average Annual Salary - \$64,298

Estimated Annual Dollar
Value of Jobs Created

\$207,039,000

LOCAL EXPENDITURES

CONSTRUCTION

O&M Construction - \$19,471,000

Non-Appropriated - \$231,000

Other - \$565,000

Total - \$20,268,000

Other services - \$58,193,000

Computer and electronic product
manufacturing - \$1,429,000

Rental and leasing services and lessors of
intangibles - \$23,829,000

Warehousing and Storage - \$361,000

Other local expenditures - \$113,187,000

Total Local expenditures - \$196,999,000

Retail portion of non-local goods and services - \$6,314,000

Local travel spending - \$3,673,000

Total Expenditures - \$227,254,000

ECONOMIC IMPACT

Total Payroll - \$245,486,000

Value of Job Creation - \$ 207,039,000

Annual Expenditures - \$268,654,000

Total - \$873,867,000