

# ESTIMATE OF ECONOMIC IMPACT SPACE BASE DELTA 1 FY24

As of: 25 June 2025

Total Economic Impact: **\$ 4,172 Million**  
Total Jobs Created: **30,108**  
Value of Indirect Jobs Created: **\$ 975 Million**

## DIRECT IMPACT

PERSONNEL & PAYROLL	JOB	(\$K)
Active Duty Personnel	6,670	\$ 733,827
Reserve / Air National Guard	2,700	\$ 63,212
Non-EAD Reserve / ANG	-	\$ -
Trainees / Cadets	-	\$ -
<b>Total Military</b>	<b>9,370</b>	<b>\$ 797,039</b>
General Schedule	3,244	\$ 339,684
Federal Wage Board	331	\$ 32,842
Other Civilians	1,313	\$ 138,770
Appropriated Fund NAF-Activity	332	\$ 11,687
Appropriated Fund AAFES	98	\$ 5,100
Appropriated Fund DeCA	73	\$ 2,920
Appropriated Fund DoDEA	-	\$ -
Contract (not elsewhere included)	1,530	\$ -
<b>Total Civilians</b>	<b>6,921</b>	<b>\$ 531,003</b>
<b>Personnel (Military + Civilian)</b>	<b>16,291</b>	<b>\$ 1,328,042</b>
<b>Total Dependents</b>	<b>6,668</b>	
<b>Total Retirees</b>	<b>-</b>	
<b>Total Personnel</b>	<b>22,959</b>	

## ADDITIONAL, INDIRECT IMPACT\*

OUTPUT (\$K)	JOB	JOB	OUTPUT (\$K)
\$ 784,387	3,967	-	\$ -
\$ 67,568	342	-	\$ -
\$ -	-	-	\$ -
\$ -	-	4,098	\$ 427,971
\$ 851,955	4,309	736	\$ 76,861
\$ 363,089	1,836	4,834	\$ 504,832
\$ 35,105	178	112	\$ 18,484
\$ 148,331	750	-	\$ -
\$ 12,492	63	2	\$ 143
\$ 5,451	28	-	\$ -
\$ 3,121	16	990	\$ 82,621
\$ -	-	1,104	\$ 101,248
\$ -	-	652	\$ 44,237
\$ 567,589	2,871	47	\$ 3,618
<b>\$ 1,419,544</b>	<b>7,180</b>	<b>6,637</b>	<b>\$ 653,934</b>

## DIRECT IMPACT

(\$K)	EXPENDITURES
\$ -	Military Construction Program
\$ -	Non-Appropriated Fund Construction
\$ -	Military Family Housing Construction
\$ 495,394	O&M Construction
\$ 88,970	Other Construction
<b>\$ 584,364</b>	<b>Total Construction</b>
\$ 39,277	Utilities
\$ -	Professional, scientific, and technical services
\$ 167	Educational services
\$ -	Other services
\$ 87,495	Other local expenditures
<b>\$ 126,939</b>	<b>Total Local Expenditures</b>
<b>\$ 54,600</b>	<b>Retail portion of non-local goods &amp; services</b>
<b>\$ 4,588</b>	<b>Local Travel spending</b>
<b>\$ 770,491</b>	<b>Total Expenditures</b>

JOB CREATION	JOB	VALUE+ (\$K)
Regional Annual Average Mean Wage, www.BLS.gov, as of 2024		\$ 70,563
Military & Civilian Personnel	16,291	
Indirect Jobs from Household Spending	7,180	\$ 506,643
Indirect Jobs from Expenditures	6,637	\$ 468,328

ESTIMATED IMPACT TO JOB CREATION
<b>30,108 \$ 974,971</b>

(\$K)	ECONOMIC IMPACT
\$ 1,328,042	Payroll
\$ 1,419,544	Indirect Output from Payroll
\$ 770,491	Expenditures
\$ 653,934	Indirect Output from Expenditures

ESTIMATED IMPACT TO ECONOMIC OUTPUT
<b>\$ 4,172,012</b>

\* 'Additional, Indirect Impact' consists of both 'Jobs' & 'Output'.

Calculations based upon the 'Direct Impact' dollar amount in payroll & expenditures.

'Jobs' is a subset of 'Output' when viewed as spending of payroll by those workers.

+ 'Value' = 'Jobs' x 'Mean Wage' and is a subset of 'Estimated Impact to Economic Output'