



TOTAL IMPACT ESTIMATE

Military Payroll	\$561,946,115
Federal Civilian Payroll	\$329,669,776
Other Civilian Payroll	\$18,347,750
Annual Expenditures	\$2,510,185,386
Value of Created Jobs	\$2,821,020,405
Value of Impact Aid to Schools	\$34,462,218
Grand Total	\$6,275,631,650



UNITED STATES
SPACE FORCE

SEMPER SUPRA



SPACE BASE DELTA 1
PIKES PEAK REGION

PETERSON SFB
SCHRIEVER SFB
CHEYENNE MOUNTAIN SFS

ECONOMIC
IMPACT
STATEMENT

FY 21



NUMBER OF PERSONNEL

Appropriated Funded Military	
Active Duty on and off base	5,853
Reserve/Guard on and off base	2,260
Other Services on and off base	388
Canada Forces on and off base	143
Active Duty Mil. dependents	8,348
Appropriated Funded Civilians	
GS Employees	3,157
WG Employees	249
Other	863
NAF, Contract, and Private Business Employees	
Civilian NAF	339
Civilian AAFES	200
Contract Civilians	3,597
Private Businesses	7
Total Personnel	25,404

ANNUAL PAYROLL

Appropriated Funded Military	
Active Duty on and off base	\$500,452,109
Reserve/Guard on and off base	\$49,404,006
Other Services on and off base	--
Canada Forces on and off base	\$12,090,000
Appropriated Funded Civilians	
GS Employees	\$235,852,087
WG Employees	\$13,625,293
Other	\$80,192,396
NAF, Contract, and Private Business Employees	
Civilian NAF	\$11,586,092
Civilian AAFES	\$6,502,344
Contract Civilians	Included in Expenditures
Private Businesses	\$259,314
Total Annual Pay	\$909,963,641

PETERSON SFB

SCHRIEVER SFB

CHEYENNE MOUNTAIN SFS

CONSTRUCTION AND SERVICE EXPENDITURES

Construction	
MILCON Program	\$0
Non-appropriated Fund	
Military Family Housing	
Operations/Maintenance	\$85,430,190
Services	
Services Contracts	\$469,643,905
Materials, Equipment, and Supplies	
Commissary	\$2,928,385
Base Exchange	\$59,982
Health	\$10,894,547
Education	\$26,382,593
TDY	\$1,914,806,856
Other	\$38,928
Total Expenditures	\$2,510,185,386

INDIRECT JOBS CREATED

Appropriated Funded Military	
Total Indirect Jobs	45,115
Contract Civilians	\$61,633
Total Personnel	\$2,821,020,405

VARIANCES FY20 VS FY21

	Variance (+/(-)	Percentage	FY20	FY21
Personnel				
Appropriated Fund Military	+489	9.11%	5,364	5,853
Active Duty Dependents	+340	4.24%	8,008	8,348
Appropriated Fund Civilians	+56	1.33%	4,213	4,269
Non-Appropriated Fund Contract	-5	1.45%	344	339
Civilian/Private Business	-24	10%	224	200
Total	856	4.71%	18,153	19,009
Annual Pay Roll				
Appropriated Military Fund	+\$82,903,690	17.30%	\$479,042,425	\$561,946,115
Appropriated Civilian	+\$8,801,422	2.74%	\$320,868,354	\$329,669,776
Non-Appropriated Fund Contract	-\$1,106,782	8.72%	\$12,692,874	\$11,586,092
Civilian/Private Business	-\$56,117	0.82%	\$6,817,835	\$6,761,658
Total	+\$90,542,153	11.05%	\$819,421,488	\$909,963,641
Construction, Materials, and Services				
Construction				\$85,430,190
Services				\$469,643,905
Materials, Equipment, Services				\$1,914,806,856
Travel				\$26,382,593
Medical Care				\$10,894,547
Commissary				\$2,928,385
Base Exchange				\$59,982
Other				\$38,928
Total	+\$94,231,386	3.90%	\$2,415,954,000	\$2,510,185,386
Value of Jobs Created	+\$189,239,405	7.19%	\$2,631,781,000	\$2,821,020,405
Value of Impact Aid to Schools	-\$2,637,280	7.10%	\$37,099,498	\$34,462,218
Grand Total Economic Impact	-\$29,775,350	0.47%	\$6,305,407,000	\$6,275,631,650



SPACE BASE DELTA 1
PIKES PEAK REGION